

The Graham County Board of Commissioners met Monday, June 4, 2007 for a budget workshop. Present were Commissioners Lynn Cody, Billy Cable, Jerry Sherrill, Raymond Williams, Eugene Trull and County Manager Dale Wiggins. Chairman Cody called the meeting to order.

1. Donna Tipton met with the Board to discuss Tri-County Community College budget. Ms. Tipton explained that support for facilities has to come from local dollars. Ms. Tipton also discussed a shortfall on revenues for current year and asked the Board to allow the college to use the \$30,000. Appropriation by the previous Board for personnel to be used for facilities support and that a \$17,500. Over payment be retained for that purpose. The Board approved both requests.
2. Susie Farley met with the Board to discuss the budget for the Election Board. Ms. Farley stated that the Elections Board of Directors wanted to have pay increases for Chief Judges and Judges resulting in an increase in the salary line item 430-01, which increases all associated costs. Ms. Farley discussed the up coming elections and the number of them and the associated costs for each. Ms. Farley then reviewed each section of her budget with the Board and had a question and answer period. Ms. Farley explained in detail each aspect of the proposed budget.
3. Harold Phillips from NC Forest Service met with the Board and discussed their budget, primarily the need for a new truck and high-speed internet service and other varying aspects of the budget with the Board.
4. Alicia Parham, Director of the Health Department, met with the Board to discuss the Health Department budget request for 2007/2008 and discussed the County's contribution and various grants. Ms. Parham discussed several programs and the need to expand their programs and the need to expand certain programs.
5. Commissioner Cable made the motion to continue this meeting to June 5, 2007 at 4:00pm for a Budget Workshop. Commissioner Williams seconded this motion. Vote unanimous.

Lynn Cody, Chairman

Billy Cable, Vice-Chairman

Jerry Sherrill, Member

Eugene Trull, Member

Raymond Williams, Member

Jan Millsaps, Clerk