

Budget Workshop 6/15/2007

The Bids were opened on the proposed pool project. Jeff Bishop, McGill & Associates, opened the two bids that were received. Herve Cody Contractor bid was for \$1,097,000.00 and Phillips & Jordan bid was for \$994,000.00. Jeff Bishop stated that he would check each bid and make a recommendation at the Regular Board meeting of 6/19/2007.

The Board of Commissioners in their meeting of June 15th met to discuss the final aspects of the 2007-2008 budget. The Board first met with Susie Farley to discuss the proposed Elections Board budget and she advised the Board that the Election Board had met and could not make the proposed budget amount in the upcoming budget work. Ms. Farley presented an alternative for the Commissioners to consider and the Commissioners took no further action, made no changes to their proposed budget for the Election Board. They next discussed at length the monies needed to complete the EMS and Health Departments and after a lengthy debate a motion was made by Commissioner Williams and Seconded by Commissioner Sherrill to re-do the loan from First Citizens Bank and to include the amount necessary to complete the two structures, an amount of approximately \$850,000.00. The Board then discussed the proposed budget and asked County Manager Wiggins if he had been able to make any adjustments and he stated that he had and had come to a figure of \$00.605 cents for a millage rate that would balance the budget and the revenues. The consensus of the Board was to put the budget out for public view and Mr. Wiggins stated that he would do so.

Lynn Cody, Chairman

Billy Cable, Vice-Chairman

Jerry Sherrill, Member

Eugene Trull, Member

Raymond Williams, Member

Jan Millsaps, Clerk